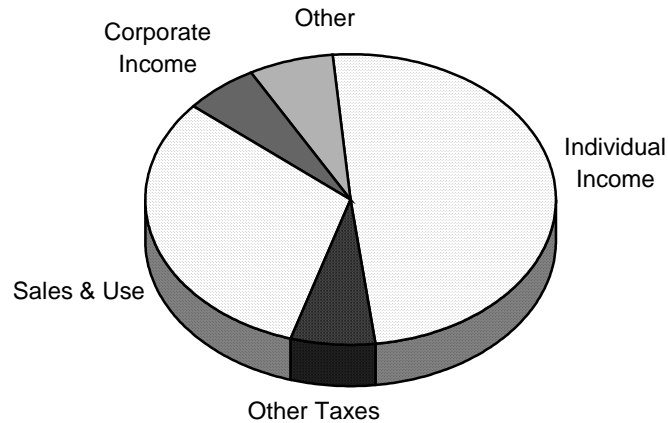


FIGURE 3

Estimated 1999-01 General Fund Revenues



<u>Tax Source</u>	<u>Amount</u>	<u>Percent of Total</u>
Individual Income	\$11,138,828,400	49.5%
Sales and Use	7,066,945,400	31.4
Corporate Income and Franchise	1,285,265,600	5.7
Public Utility	464,055,000	2.0
Excise		
Cigarette	471,000,000	2.1
Liquor and Wine	66,500,000	0.3
Beer	18,600,000	0.1
Tobacco Products	19,175,000	0.1
Insurance Company	170,000,000	0.8
Estate and Gift	160,000,000	0.7
Miscellaneous	114,726,800	0.5
Total--Taxes	\$20,975,096,200	93.2%
Other		
Opening Balance, July 1, 1999	\$701,293,000	3.1%
Transfers from Computer Escrow Fund	64,000,000	0.3
Departmental Revenues	769,157,700	3.4
Total--Other	\$1,534,450,700	6.8%
GRAND TOTAL	\$22,509,546,900	100.0%